



2023/24			2024/25			
Gross Expenditure £000	Gross Income £000	Net Expenditure £000		Gross Expenditure £000	Gross Income £000	Net Expenditure £000
388,145	40,617	<div>347,528</div> <div>347,528</div>	Service			
			Northumbria Police	420,562	42,643	<div>377,919</div> <div>377,919</div>
			Budget Requirement			
			LESS:			
		266,147	Formula Grant			281,983
		3,423	Special Pension Grant			11,168
		6,867	Council Tax Support Grant			6,867
		1,301	Legacy Council Tax Freeze Grants			1,301
		<div>905</div> <div>68,885</div>	Constituent Authorities' Net Surplus/(Deficit)			<div>1,290</div> <div>75,310</div>
			Council Tax Requirement			
		£11.594m	Charge on Newcastle			£12.677m
		£168.84	Band "D" Equivalent Charge			£181.84
			Change in Council Tax Requirement between years is attributable to:			£000s
			Pay Awards, Inflation, recruitment, budget pressures and other budget adjustments			38,879
			Budget reductions and efficiencies			(8,488)
			Increase in government Formula Grant			(15,836)
			Increase in Special Pension Grant			(7,745)
			Increase in Council Tax Net Surplus			(385)
						<div>6,425</div>